

## WALLINGFORD TOWN COUNCIL PROPOSED PRECEPT 2024/2025

Area	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025
	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated	Estimated
	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income	Expenditure	Income
Allotments	-2,559	2,950	-2784	2950	-2,475	4,700	-2,475	4,700	-2,850	6,380
Bank & Interest Charges	-400	2,340	-680	1034	-768	1,023	-780	2,520	-880	12,000
Central Establishments	-351,043	25,341	-337,228	18,250	-370,029	13,526	-402,709	15,658	-444,749.47	23,222
Local Government Act	-74,452	0	-73,775	0	-85,948	0	-83,948	0	-91,853	0
Market	-3,291	19,590	-4,333	19,094	-4,344	20,382	-4,483	20,382	-3,663	21,106
Parks & Gardens	-182,945	45,103	-149,460	40,570	-£153,470	40,625	-188,038	40,632	-200,166	33,910
Properties	-10,623	154,507	-121,368	164,370	-104,054	179,378	-93,195	201,721	-139,505	251,566
Regal Centre	-6,022	0	-6,419	0	-7,064	0	-7,231	0	-7,198	0
Town Hall & TIC	-72,221	14,983	-62,673	13,737	-73,754	12,474	-82,450	12,474	-89,872	16,754
<b>TOTAL</b>	<b>-703,556</b>	<b>264,814</b>	<b>-758,719</b>	<b>260,005</b>	<b>-801,906</b>	<b>272,109</b>	<b>-865,310</b>	<b>298,088</b>	<b>-980,736</b>	<b>364,938</b>

**PRECEPT**

**438,742**

**498,714**

**529,797**

**567,222**

**615,798**

### Notes

Parks & Gardens

(Bullcroft, Kinecroft, Castle Gardens, War Memorials & other Open Spaces)